

Use of CDBG Funds by HAWTHORNE, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$280,340.00	24.07%
21B	AP	Indirect Costs	\$49,974.00	4.29%
21C	AP	Public Information	\$1,614.81	0.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$331,928.81	28.50%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$44,556.11	3.83%
Subtotal for: ECONOMIC DEVELOPMENT			\$44,556.11	3.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$10,539.00	0.90%
14B	HR	Rehabilitation: Multi-Unit Residential	\$4,612.32	0.40%
15	HR	Code Enforcement	\$328,166.67	28.17%
Subtotal for: HOUSING			\$343,317.99	29.47%
03	PI	Public Facilities and Improvements (General)	\$166,898.00	14.33%
03F	PI	Parks, Recreational Facilities	\$69,662.99	5.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$236,560.99	20.31%
05	PS	Public Services (General)	\$160,074.00	13.74%
05A	PS	Senior Services	\$13,388.76	1.15%
05J	PS	Fair Housing Activities	\$20,000.00	1.72%
05M	PS	Health Services	\$15,000.00	1.29%
Subtotal for: PUBLIC SERVICES			\$208,462.76	17.90%
Total Disbursements			\$1,164,826.66	100%